

Annex 1 - Council Approved 2021/22 Transport Capital Budget

Funding	2021/22 Budget £1,000s	Amend ments £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,570		1,570
Traffic Signal Asset Renewal Programme	1,200	187	1,387
Developer Funding (Section 106)	32	30	62
Clean Bus Technology Grant	312		312
Local Transport Plan Schemes (CYC Funding)	314	431	745
Walking & Cycling Schemes (CYC Funding)	400	100	500
Bishophill/ Micklegate Public Realm Improvements	230		230
CCTV Upgrades Programme	157		157
Access Barrier Review	100		100
Car Park Improvements	-	38	38
Active Travel Fund Tranche 2 Grant	-	500	500
Active Travel Fund Tranche 2 Match Funding	-	600	600
Bridge Maintenance	1,596	19	1,615
City Fibre Network	410		410
Flood Sign Renewal	150		150
Outer Ring Road Dualling	21,392	-17,807	3,585
Station Frontage	13,472	-8,219	5,253
Hyper Hubs	863	64	927
Smarter Travel Evolution Programme	535	966	1,501
EV Charging Asset Replacement	150	224	374
City Centre Access & Security	1,258	74	1,332
Clean Air Zone	100	363	463
Scarborough Bridge	-	283	283
Total	44,241	-22,146	22,095